Apportionment Status Report CMAQ and RSTP per AB 1012 as of April 30, 2007

Balances in the 3rd Year (from FFY 2004) Report Summary

*Previously referred to as Cycle 7

*Previously referred to as Cycle	/			
		CMAQ Amount		RSTP Amount
	CMAQ	Subject to	RSTP	Subject to
	Unobligated	AB 1012	Unobligated	AB 1012
	4/30/2007	Reprogramming	4/30/2007	Reprogramming
	Delivery		Delivery	
Region	Balance 1	11/01/2006 2	Balance 1	11/01/2006 2
Butte	2,107,267	_	2,361,438	_
Fresno	21,131,633	863,455	20,953,993	3,925,282
Kern	20,006,281	4,311,671	19,282,706	5,189,966
Kings	2,930,966	-	1,504,714	5,107,700
Los Angeles ³	233,390,787	_	161,439,785	_
Madera	2,313,849	-	1,429,956	-
Merced	4,107,213	-	2,447,251	-
Monterey	2,259,406	-	6,454,990	-
Orange	48,157,668	-	60,019,666	-
Riverside	48,156,008	1,283,409	54,867,500	21,951,457
Sacramento (SACOG) ⁴	19,871,584	-	17,220,163	-
San Benito	942,495	584,456	618,733	-
San Bernardino	62,714,527	14,207,236	39,633,457	3,223,282
San Diego	27,383,622	-	48,977,230	-
S.F. Bay Area (MTC)	71,739,787	-	47,055,355	-
San Joaquin	13,689,778	-	7,835,278	-
San Luis Obispo	-	-	4,290,136	-
Santa Barbara ⁵	1,299,816	-	4,641,576	-
Santa Cruz	1,528,203	-	2,970,839	-
Stanislaus	13,276,967	1,582,856	13,891,632	4,370,796
Tahoe	2,205,760	1,097,890	536,432	-
Tulare	6,703,773	-	4,277,475	-
Ventura	12,069,375		18,322,252	2,279,493
Rural Counties & SCAG	\$5,099,348	-	\$19,014,630	1,570,965
TOTAL	\$623,086,111	\$23,930,971	\$560,047,185	\$42,511,241
TOTAL	\$025,060,111	\$45,950,971	\$300,047,183	\$42,311,241

Footnotes:

Balances are adjusted for projects using the State's Advance Construction process.

Assumes the use of all previous balances.

The regional balances reflect activities that have been recorded in the Department's Local Assistance accounting system. There may be a delay between the FHWA authorization and the recording of the transaction in the Department's Local Assistance accounting system.

¹ Indicates all apportionments not yet obligated.

² Totals reflect the 3rd year balance(s).

^{3, 4, 5} Includes adjustments made through MOU agreements between regions.